

extra funding provides elective classes so students can explore various career options, technical training or positions in the military as they plan for their future.

Maintain Middle School Art, Music and Foreign Language Programs

Measure M continues to fund electives such as Art, Choir, Band, Orchestra, and Spanish at the middle-school level (as specified in Measure H which includes Woodshop. This

or spent appropriately as described in the ballot text as voted on by the community in the city of Livermore.

Respectfully submitted,

(Signatures on file)

Peg Hauselt, Chair

Lin Alston

David Jonas

Belia Martinez

Mary Mele

LIVERMORE VALLEY JOINT UNIFIED SCHOOL DISTRICT

Measure M Parcel Tax

2012/2013 Parcel Tax Programs

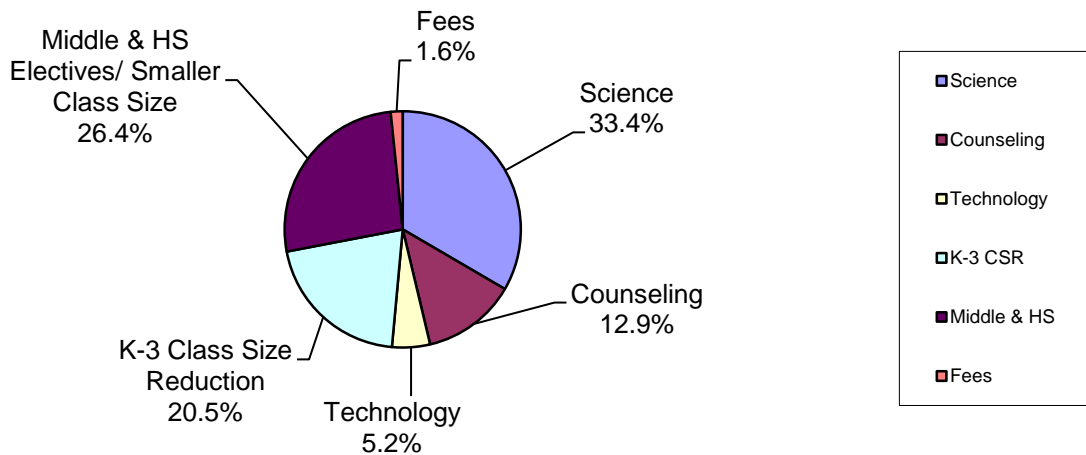
Revenue:

Current Year		\$ 3,793,068
Prior Year		\$ 6,866
General Fund		\$ 52,990
Total		\$ 3,852,924

Expenditures:

Elementary Science		\$ 1,287,132
High School Counseling		\$ 495,818
Technology		\$ 200,000
K-3 Class Size Reduction		\$ 791,176
Middle School and High School Smaller Classes		\$ 1,015,798
Fees paid to County		\$ 63,000
Total		\$ 3,852,924

12/13 Parcel Tax Expenditures



MEASURE M PARCEL TAX

SUMMARY OF PARCEL TAX BENEFITS
2012-2013 SCHOOL YEAR

	Without Parcel Tax	With Parcel Tax
Elementary Science	0	